

Explanation of variances – pro forma

Name of smaller authority: YEOMHEAD & CASTLETON PARISH COUNCIL

County area (local councils and parish meetings only): WEST DORSET

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5483	5940			
Box 3 Total other receipts	6642	1190	5452	82%	£6522 was raised in 2016/17 for the purchase of play equipment. The VAT element £1087 was refunded in 2017/18
Box 4 Staff costs	1953	1953	0		
Box 5 Loan interest/ capital repayments	NIL	NIL			
Box 6 All other payments	10473	4790	5683	54%	£5435 was paid for play equipment and £210 for office equipment in 2016/17, with no payments in 2017/18
Box 9 Total fixed assets & long term investments & assets	16,407	16,407	0		
Box 10 Total borrowings	NIL	NIL			